

From: **Mill Creek Board email** millcreekboard@gmail.com 
 Subject: Mill Creek Estates HOA Spring Meeting 2020 and Budget
 Date: May 10, 2020 at Sunday, May 10, 2020 12:02 PM
 To: undisclosed-recipients;
 Bcc: james9obrien@comcast.net



Dear Neighbors, hope everyone and their families are safe and sound. It is nice to see our members are social distancing while managing to get outside on the days it is nice.

This is to advise you that due to the continuing restrictions on shelter in place, meeting sizes and social distancing, the MCEHA Board has opted to postpone the Spring meeting which would normally occur in May. Attached to this email is the proposed Budget information for next year, so you can be aware of the association's operations. Depending how the Governor's Executive Orders unfold here in the future with respect to re-opening Illinois, we may have to incorporate the spring meeting into the fall meeting.

Although some of you may be disappointed, the Board has also decided to cancel the Spring subdivision-wide Garage Sale in order to protect our residents and visitors. We hope the fall sale can be held to get rid of our treasures we have found with all this time on our hands.

We would also like to remind you that as Independence Day approaches, Illinois has adopted a law where most any fireworks beyond sparklers and novelty items such as snakes and snaps are deemed illegal. There is a provision for consumer displays but it requires a special permit, training and inspection by the Fire Department. Local use of such products can scare children and pets, and leave debris in the property of your neighbors. Please take the opportunity to view fireworks at the many displays the area has to offer.

Please watch your mail as the invoices for the Association dues will be coming next month. While these are uncertain times, prompt payment of the minimal dues helps in managing the budget.

The Board is operating by email, so if you have any questions please submit them to our email. Please remain courteous and respectful of your neighbors during these difficult times. Thank you and stay safe - MCEHA Board.

Actual Totals for July 1, 2019 - June 30, 2020
 General Budget for July 1, 2020 - June 30, 2021

2019-2020			2019-2020			2020-2021		2020-2021	
Income	Budgeted	Actual	Expenses	Budgeted	Actual	Income	Proposed	Expenses	Proposed
Homeowner Dues	18,105.00	18,105.00	Utilities	600.00	780.00	Homeowner Dues	18,105.00	Utilities	600.00
Interest Income	55.00	50.00	Mowing/Weed Eating	9,500.00	7,267.20	Interest Income	50.00	Mowing/Weed Eating	9,500.00
Additional Dues	306.00	306.00	Landscape/Sprinkler	500.00	400.00	Additional Dues	306.00	Landscape/Sprinkler	400.00
Late Fees	349.50	349.50	Insurance	1,600.00	1,542.00	Late Fees	349.50	Insurance	1,600.00
			Legal & Professional	1,500.00	1,000.00			Legal & Professional	1,000.00
			Meeting Room Rental	100.00	100.00			Meeting Room Rental	100.00
			Meeting & Office Expenses	700.00	900.00			Postage & Mailing/Office Exp	90.00
			Filing Fees/Taxes	35.00	35.00			Filing Fees/Taxes	35.00
			Misc Repairs & Maintenance	750.00	679.00			Misc Repairs & Maintenance	750.00
			Tree Services	2,000.00	5,900.00			Tree Services	2,500.00
			Debris Area	2,000.00	0.00			Debris Area	1,000.00
			Bank Service Charges	60.00	50.55			Bank Service Charges	60.00
			Web Page Hosting	200.00	165.00			Web Page Hosting	200.00
			Miscellaneous Expenses	321.50	80.00			Miscellaneous Expenses	165.50
Total Income:	\$18,160.00	\$18,810.50	Total Expenses:	\$19,960.50	\$19,398.75	Total Income:	\$18,810.50	Total Expenses:	\$18,810.50

Anticipated are the projections for June 30, 2020, the end of the MCEHA fiscal year. These were prepared March 3, 2020.

The MCEHA cash balance on February 28, 2020 was \$35,007.25